

**CITY COUNCIL MINUTES  
BUDGET WORKSHOP  
MONDAY, JANUARY 29, 2019, 5:30 P.M.  
CHEROKEE CITY HALL**

A budget workshop was called to order on this date by Mayor Schmidt. Present: Council members Agnitsch, Brown, Johnson, Miller, Pingel, and City Clerk-Treasurer Cargin.

The Council heard budget requests from the Cemetery, Parks, Recreation, Community Center and Aquatic Center, and Public Works. Jamie Hodgdon, Cemetery Sexton, is requesting funds to replace a 1992 skidloader. Duane Mummert, Parks Superintendent is requesting funds to replace a mower, purchase a 24' trailer, and a 6" portable water pump. Dave Ellis, Recreation Director reported there are no significant changes to the recreation budget. For the Community Center he is requesting funds to replace the flooring in the lower level. Since the current tiles contain asbestos this will be a major expense. The Bacon Aquatic Center pool needs a new pump. Public Works Director, Armond Rider, explained the budget requests for the Street, Water and Wastewater Departments. The Street Dept.'s budget request includes funds to replace a 2003 truck and funds to replace a 1999 maintainer. Major Street work for FY20 includes reconstruction of a portion of S. 5<sup>th</sup> St. from Elm to 6<sup>th</sup> St. Total cost of this project is estimated at \$575,147, and the City has received a SRTPA grant in the amount of \$316,800 to cover a portion of the costs. The Water and Sewer Dept. budgets include a request for funding for a full-time seasonal employee for mowing, to be shared between the two departments. Also included in the Water Dept. budget is a funding request for the construction of a 40' x 60' storage building. The Wastewater budget includes requests for a new roof on the sludge building, radio upgrade, and the purchase of new UV lights.

The meeting was adjourned at 7:45 p.m.

Media Present: *None*

Craig Schmidt, Mayor

ATTEST:

Diane Cargin, City Clerk Treasurer